

## Annual Urban Renewal Report, Fiscal Year 2013 - 2014

### Levy Authority Summary

Local Government Name: MALVERN  
Local Government Number: 65G620

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
MALVERN EC DEV URBAN RENEWAL	65001	4

**TIF Debt Outstanding:** 82,963

TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:	0	0	Amount of 07-01-2013 Cash Balance Restricted for LMI
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TIF Revenue:	8,189
TIF Sp. Revenue Fund Interest:	0
Asset Sales & Loan Repayments:	0
<b>Total Revenue:</b>	<b>8,189</b>

Rebate Expenditures:	8,189
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
<b>Total Expenditures:</b>	<b>8,189</b>

TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:	0	0	Amount of 06-30-2014 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF  
Obligations, Net of TIF Special  
Revenue Fund Balance:** 74,774

## Urban Renewal Area Data Collection

Local Government Name: MALVERN (65G620)  
 Urban Renewal Area: MALVERN EC DEV URBAN RENEWAL  
 UR Area Number: 65001  
 UR Area Creation Date: 04/2007

Create job opportunities & strengthening the property tax base. Expand commercial and industrial development. To encourage commercial and industrial job retention, growth and expansion. To provide municipal infrastructure, services and facilities that enhance possibilities for economic development and community attractiveness to provide enterprise.

UR Area Purpose:

## Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
MALVERN CITY/EAST MILLS SCH( MALVERN)/MTSB REB INCREMENT	65050	65051	246,336
MALVERN CITY/EAST MILLS SCH(MALVERN) /MALVERN TIF #1 INCREM	65074	65075	0
SILVER CREEK TWP/EAST MILLS SCH(MALVERN)/SILVER CREEK TIF#1 INCREM	65076	65077	0
MALVERN CITY AG/EAST MILLS SCH(MALVERN)/MALVERN CITY AG TIF #1 INCREM	65078	65079	0

## Urban Renewal Area Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	246,336	0	0	0	246,336	0	246,336
Taxable	0	0	246,336	0	0	0	246,336	0	246,336
Homestead Credits									0

**TIF Sp. Rev. Fund Cash Balance as of 07-01-2013:**

0

0

**Amount of 07-01-2013 Cash Balance Restricted for LMI**

TIF Revenue: 8,189  
 TIF Sp. Revenue Fund Interest: 0  
 Asset Sales & Loan Repayments: 0  
**Total Revenue: 8,189**

Rebate Expenditures: 8,189  
 Non-Rebate Expenditures: 0  
 Returned to County Treasurer: 0  
**Total Expenditures: 8,189**

**TIF Sp. Rev. Fund Cash Balance as of 06-30-2014:**

0

0

**Amount of 06-30-2014 Cash Balance Restricted for LMI**

## Projects For MALVERN EC DEV URBAN RENEWAL

### MTSB REBATE

Description:	UR REBATE
Classification:	Commercial - office properties
Physically Complete:	Yes
Payments Complete:	No

## Debts/Obligations For MALVERN EC DEV URBAN RENEWAL

### MTSB REBATE

Debt/Obligation Type:	Rebates
Principal:	82,963
Interest:	0
Total:	82,963
Annual Appropriation?:	No
Date Incurred:	04/09/2007
FY of Last Payment:	2019

## Rebates For MALVERN EC DEV URBAN RENEWAL

### Downtown UR

TIF Expenditure Amount:	8,189
Rebate Paid To:	MTSB
Tied To Debt:	MTSB REBATE
Tied To Project:	MTSB REBATE
Projected Final FY of Rebate:	2019

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### TIF Taxing District Data Collection

Local Government Name: MALVERN (65G620)  
 Urban Renewal Area: MALVERN EC DEV URBAN RENEWAL (65001)  
 TIF Taxing District Name: MALVERN CITY/EAST MILLS SCH( MALVERN)/MTSB REB INCREMENT  
 TIF Taxing District Inc. Number: 65051  
 TIF Taxing District Base Year: 2008  
 FY TIF Revenue First Received: 2011  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2027

UR Designation	
Slum	No
Blighted	No
Economic Development	04/2007

### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	246,336	0	0	0	246,336	0	246,336
Taxable	0	0	246,336	0	0	0	246,336	0	246,336
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	246,336	0	246,336	-246,336	-7,726

FY 2014 TIF Revenue Received: 8,189

### TIF Taxing District Data Collection

Local Government Name: MALVERN (65G620)  
 Urban Renewal Area: MALVERN EC DEV URBAN RENEWAL (65001)  
 TIF Taxing District Name: MALVERN CITY/EAST MILLS SCH(MALVERN) /MALVERN TIF #1 INCREM  
 TIF Taxing District Inc. Number: 65075  
 TIF Taxing District Base Year: 1997  
 FY TIF Revenue First Received: 2011  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District statutorily ends: 2027

UR Designation	
Slum	No
Blighted	No
Economic Development	04/2007

### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	3,093,786	0	0	0	0

FY 2014 TIF Revenue Received: 0

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### TIF Taxing District Data Collection

Local Government Name: MALVERN (65G620)  
 Urban Renewal Area: MALVERN EC DEV URBAN RENEWAL (65001)  
 TIF Taxing District Name: SILVER CREEK TWP/EAST MILLS SCH(MALVERN)/SILVER CREEK TIF#1  
 INCREM  
 TIF Taxing District Inc. Number: 65077  
 TIF Taxing District Base Year: 1997  
 FY TIF Revenue First Received: 2011  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District  
 statutorily ends: 2027

UR Designation	
Slum	No
Blighted	No
Economic Development	04/2007

#### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	205,707	0	0	0	0

FY 2014 TIF Revenue Received: 0

### TIF Taxing District Data Collection

Local Government Name: MALVERN (65G620)  
 Urban Renewal Area: MALVERN EC DEV URBAN RENEWAL (65001)  
 TIF Taxing District Name: MALVERN CITY AG/EAST MILLS SCH(MALVERN)/MALVERN CITY AG TIF #1  
 INCREM  
 TIF Taxing District Inc. Number: 65079  
 TIF Taxing District Base Year: 1997  
 FY TIF Revenue First Received: 2011  
 Subject to a Statutory end date? Yes  
 Fiscal year this TIF Taxing District  
 statutorily ends: 2027

UR Designation	
Slum	No
Blighted	No
Economic Development	04/2007

#### TIF Taxing District Value by Class - 1/1/2012 for FY 2014

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2014	258,636	0	0	0	0

FY 2014 TIF Revenue Received: 0